



# Refugee Council of Australia

## **2013-14 FEDERAL BUDGET IN BRIEF: WHAT IT MEANS FOR REFUGEES AND PEOPLE SEEKING HUMANITARIAN PROTECTION**

### **KEY POINTS**

- *The Refugee and Humanitarian Program will provide 20,000 places, including up to 500 places over 2012-13 and 2013-14 for the new Community Partnership Settlement Pilot.*
- *Government funding for refugee and migrant settlement services will increase by \$64.7 million to \$456.6 million, largely as a result of the expansion of the Refugee and Humanitarian Program.*
- *The total costs of detention-related services and offshore asylum seeker management will increase by \$762 million to \$2.97 billion.*
- *\$19.3 million will be allocated in 2013-14 (and \$65.8 million over four years) to enhance regional responses to people smuggling and irregular migration.*
- *The Government has introduced a cap of \$375 million on funds which can be allocated from the aid budget towards services and support for asylum seekers in Australia. If the full \$375 million is spent in 2013-14, Australia will be the third largest recipient of its own aid.*

### **REFUGEE AND HUMANITARIAN PROGRAM**

- The 2013-14 Refugee and Humanitarian Program will provide 20,000 places. The Refugee (offshore resettlement) component of the program will focus on the Middle East and South West Asia, primarily Afghans and Iraqis, as well as a higher intake of refugees from people in the "Australian region" (presumably Southeast Asia). The program will include resettlement of eligible Afghan locally-engaged employees at risk of harm due to their employment in support of Australia's mission in Afghanistan.
- The Woman at Risk quota will remain at 12% of the Refugee Program (approximately 1,440 places for women at risk and their children).
- Up to 500 places within the existing intake will be dedicated to people sponsored for resettlement under the soon-to-be-introduced Community Partnership Settlement Pilot. It is expected that the pilot program will commence in 2012-13 and over two years will raise \$5.3 million through the visa application charges paid to the Government by community groups involved in the pilot.

### **GENERAL MIGRATION PROGRAM**

- The 2013-14 Migration Program will remain static at 190,000 places, comprising 128,550 skilled stream places (700 less than in 2012-13), 60,885 family stream places (up 700 places) and 565 special eligibility places (the same as in 2012-13).
- The Government explains this increase of 700 places in the family stream as both the result of meeting increased demand for family places that is largely attributed to the increase of skilled migrants who wish to sponsor their partners and other family members as well as a result of the recommendation by the Expert Panel on Asylum Seekers. The Expert Panel's recommendation, however, called for the immediate increase of the family stream by 4,000 places, not 700.

### **SETTLEMENT AND MULTICULTURAL AFFAIRS**

- Government funding of settlement services for migrants and refugees will rise by almost 17% from \$391.9 million to \$456.6 million. This is largely due to increased expenditure on the Humanitarian Settlement Services (HSS) program and the Adult Migrant English Program (AMEP) in light of the expansion of the Refugee and Humanitarian Program. In addition to this, the Department of

Immigration and Citizenship (DIAC) will spend \$95.9 million on administering these programs and on policy advice and program design on settlement matters.

- The HSS program has been allocated \$134.3 million, an increase of over 50% on the \$87.7 million allocated in 2012-13. This allocation includes funding for Complex Case Support services.
- \$45.5 million will be allocated to the Settlement Grants Program (SGP), an increase of \$4.8 million or 12% on the previous year.
- Funding for the AMEP will increase from \$238.3 million to \$264.5 million.
- The funding for supervision and welfare services for unaccompanied humanitarian minors has halved from \$23.9 million in 2012-13 to \$11.6 million in 2013-14. In response to RCOA's request for information about what this means, DIAC responded: "The program is currently funded through a demand driven funding arrangement until the end of 2013-14, and the expected costs in 2013-14 are subject to changes dependant on arrival rates and Government policy. This will continue to be monitored."
- As part of the Government's \$15 million package of measures to "empower local communities to embrace the benefits of multiculturalism and maintain cohesive and socially inclusive neighbourhoods", \$9.5 million will be allocated to grants for multicultural affairs during 2013-14. This represents a dramatic increase on the \$732,000 allocated in 2012-13, but is not expected to be maintained over the long-term: funding is slated to drop back to less than \$500,000 from 2014-15 onwards. Funding for the Diversity and Social Cohesion Program will remain steady at \$1.9 million in 2013-14.
- The core funding of RCOA will remain at \$140,000.

#### **IMMIGRATION DETENTION**

- In 2013-14, DIAC will spend \$2.97 billion on detention services inside and outside of Australia. The total costs of offshore asylum seeker management (for asylum seekers arriving by boat) will be \$2.87 billion. Of this, \$2.46 billion will be paid to contractors (up from \$1.71 billion in 2012-13) and DIAC will spend \$409.2 million (up from \$397 million) on its own service delivery and program planning costs. The onshore detention network will cost \$90.9 million, including \$60.2 million for detention contractors and \$26.8 million for DIAC's internal costs. The detention of foreign fishers will cost \$12.4 million, of which \$9.7 million will go to contractors.
- \$15.7 million will be allocated within this financial year (2012-13) towards capital works to expand the Melbourne Immigration Transit Accommodation facility to accommodate an additional 300 "irregular maritime arrivals". On completion, the facility will accommodate up to 430 people.
- The Government has also indicated that it will extend the lease of the "Alternative Place of Detention" at Leonora, open the Pontville Detention Centre in Tasmania for at least another year and transform the Curtin detention facility into an "Alternative Place of Detention" to accommodate families with children.

#### **STATUS RESOLUTION AND SUPPORT FOR ASYLUM SEEKERS**

- Funding for the Immigration Advice and Application Assistance Scheme was slightly increased to \$3.3 million.
- Payments the Australian Red Cross Society for the Asylum Seeker Assistance Scheme (ASAS) will total \$15.8 million, with DIAC allocating an additional \$10.5 million in 2013-14. From 2013-14, funding for ASAS, the Community Assistance Support program and Community Detention will be transferred to the Department of Human Services and administered through Centrelink. The Government expects to save \$102.6 million over four years through the streamlining of these administration arrangements through the Integrated Service Delivery Framework. To achieve these savings, funding of \$56.3 million (including capital funding of \$6.8 million) over four years will be provided to DIAC and the Department of Human Services to enhance monitoring of service delivery functions.
- In its work in Visa Compliance and Status Resolution, DIAC will spend \$53.8 million on detection onshore, \$16.9 million on removals and \$26.3 million on status resolution (up from \$17.9 million in 2012-13). Contracts for compliance resolution, community care and assistance will equal \$9.5 million. DIAC will also spend \$30.9 million on policy advice and program design in these areas.

- No money has been allocated to DIAC for refugee status determination (RSD) for “Offshore Entry Persons” (asylum seekers arriving by boat) as responsibility for this area has now been transferred to the Refugee Review Tribunal.
- Increased funding of \$4.4 million (including capital funding of \$1.1 million) will be allocated over four years for the Migration and Refugee Review Tribunals to “reflect the level of funding the tribunals require to resolve their expected workload”. The Government expects to reduce the tribunals’ expenditure by \$4.5 million in 2015-16 and 2016-17 through operational efficiencies.
- DIAC has been allocated \$16.6 million over two years for legal expenses associated with refugee status determination for asylum seekers arriving by boat. This additional funding has been introduced in response to a High Court decision which found that RSD processes for asylum seekers arriving by boat are judicially reviewable.
- In line with the recommendations of the Expert Panel, the Government will commission a comprehensive review of Australia’s RSD system to “identify changes to improve the efficacy of the system and to ensure that acceptance outcomes for asylum seeker claims are consistent with our international obligations and with final acceptance rates for comparable cohorts in other countries”.

### **BORDER SECURITY AND DISRUPTION ACTIVITIES**

- The Government has allocated \$1.4 billion to the Australian Customs and Border Protection Service, with approximately 40% allocated to border protection and detection services (\$342.2 million allocated for civil maritime surveillance and \$259.6 million for border protection and enforcement). An additional \$146.6 million has been allocated for border protection to DIAC.
- The Government will provide \$53.1 million in additional funding in 2013-14 towards “strengthening [its] response capability to irregular maritime arrivals”. As part of this funding, the Government will provide \$4 million to fund an additional 60 patrol days for the ACV *Ocean Protector*
- \$6.4 million has been allocated to “prevention and disruption activities”, including communication campaigns in source Southeast Asian countries, and another \$1.9 million will be dedicated to combating people smuggling, particularly in the Middle East, through enhanced passenger screening, engagement strategies, response capabilities and capacity building throughout the Gulf and Middle East region.

### **REGIONAL COOPERATION**

- In response to recommendations made by the Expert Panel, the Government will provide \$65.8 million over four years, including \$19.3 million allocated in 2013-14 (\$16.2 million for DIAC and \$3.2 million for the Attorney-General’s Department) to enhance regional responses to people smuggling and irregular migration through a range of initiatives, including: funding to the UNHCR to increase resettlement referrals in light of the expansion of the Refugee and Humanitarian Program; activities to support the reintegration of failed asylum seekers returning from Australia; strengthening legal capacity in source and transit countries; and working with regional governments to limit displacement and manage migration flows.
- Total funding allocated to DIAC for activities relating to regional cooperation in 2013-14 will be \$52.7 million. This includes \$28.5 million for regional cooperation and capacity building projects, \$4.4 million for returns and reintegration packages, \$1.8 million to support the Regional Support Office established through the Bali Process, \$1.05 million to combat people smuggling and \$17 million for DIAC’s own policy advice, program design and other costs.

### **OVERSEAS AID AND MULTILATERAL ASSISTANCE**

- The Government’s commitment to increase spending on foreign aid to 0.5% of Gross National Income (GNI) has been delayed for another year until 2017-18. Combined with the reduction in aid resulting from the original deferral announced last year, this means that a total of \$4.8 billion has been cut from the aid program across forward estimates.<sup>1</sup>

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<sup>1</sup> See ACFID’s analysis of the 2013-14 budget, <http://www.acfid.asn.au/resources-publications/files/2013-2014-federal-budget-analysis>

- The total aid budget for 2013-14 is \$5.6 billion, representing 0.37% of Australia's GNI. This is an increase of \$517.8 million or 0.02% in terms of GNI as compared to 2012-13. The United Nations' recommended aid allocation is 0.7% of GNI.
- A number of costs relating to provision of accommodation, food, clothing and other basic necessities to asylum seekers living in community detention or on Bridging Visas during their first 12 months in Australia will now be met through the aid budget. The Government has introduced a cap of \$375 million on funds which can be allocated from the aid budget towards such costs. If the full \$375 million is spent in 2013-14, Australia will be the third largest recipient of its own aid, behind Indonesia and Papua New Guinea.
- \$117 million has been allocated to United Nations humanitarian agencies<sup>2</sup>, including \$23 million to the United Nations High Commissioner for Refugees (up from \$19 million) and \$20 million to the United Nations Relief and Works Agency for Palestine Refugees (up from \$15 million). The International Committee of the Red Cross and Red Crescent will receive \$28.5 million (up from \$22 million).
- Spending on aid will increase in Papua New Guinea and the Pacific (\$1.10 billion to \$1.13 billion), Indonesia and East Asia (\$1.28 billion to \$1.43 billion) and South and West Asia (\$493 million to \$513 million).
- Spending on aid will decrease in Africa and the Middle East (\$527 million to \$463 million) and Latin America and the Caribbean (\$47 million to \$38 million).
- Part of Australia's \$82.8 million aid allocation to Burma (Myanmar) will be devoted to strengthening democratic institutions, promoting human rights and advancing the rule of law, including through support for a free and fair election in 2015 and strengthening capacity to deliver human rights training for government agencies and civil society. Australia will also provide assistance to people affected by conflict in Rakhine State and Kachin State.
- A key focus area for Australia's aid program in Palestinian Territories will be provision of basic services to refugee families, including health care services and education.
- The budget papers do not provide information on aid expenditure in Africa by country. However, they do note that an additional \$2.1 million will be provided over two years to maintain the deployment of ten Australian Federal Police officers to the United Nations Mission in the Republic of South Sudan, to assist with law enforcement capacity building.
- \$436.2 million has been allocated the DIAC in the aid budget. In addition to up to \$375 million for domestic expenditure on supporting asylum seekers, this funding will also be used to support to displaced persons in Afghanistan and Indonesia; increase registrations, RSD and referrals for asylum seekers in Indonesia; implement biometrics within the Sri Lankan passport application process to reduce identity fraud; train officials in the region to strengthen their capacity to detect irregular movement; and build capacity in the region to enhance migration and border management.
- Part of Australia's \$15.9 million aid allocation to Iraq will be dedicated to human rights training for Iraqi government officials.
- The Australian Federal Police will continue to provide development, training and mentoring to the Afghan National Police.

## **BROADER HUMAN RIGHTS MEASURES**

- \$25.5 million has been allocated to the Australian Human Rights Commission in 2013-14.
- Funding for the Commonwealth Human Rights Education Program will increase to \$786,000 in 2013-14, before reducing to \$302,000 in 2014-15 and remaining at a similar level over forward estimates.
- Funding for implementation of the National Anti-Racism Partnership and Strategy will be \$144,000 in 2013-14.

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<sup>2</sup> United Nations Office for the Coordination of Humanitarian Affairs (UNOCHA), World Food Program (WFP), United Nations Central Emergency Response Fund (UNCERF), United Nations High Commissioner for Refugees (UNHCR), United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA), United Nations Peacebuilding Fund (UNPBF).

## DEPARTMENT OF IMMIGRATION CITIZENSHIP - SPENDING IN 2013-14 FEDERAL BUDGET

1. VISA AND MIGRATION	2012-13	2013-14	2014-15	2015-16	2016-17
<b>1.1.1 Visa and Migration - DIAC Service Delivery</b>	\$'000	\$'000	\$'000	\$'000	\$'000
Economic Migration	101,025	103,014	104,601	112,547	114,460
Family Migration	108,425	112,134	115,554	128,097	133,672
Other visas - student, temporary, visitor	298,892	303,690	310,889	331,237	336,880
<b>Total</b>	<b>508,342</b>	<b>518,838</b>	<b>531,044</b>	<b>571,881</b>	<b>585,012</b>
<b>1.1.2 Visa and Migration - DIAC Policy Advice and Program</b>					
Economic Migration	15,841	15,341	14,734	16,214	16,471
Family Migration	9,754	9,598	9,093	9,935	10,085
Other visas - student, temporary, visitor	56,245	56,375	53,750	58,870	59,776
<b>Total</b>	<b>81,840</b>	<b>81,314</b>	<b>77,577</b>	<b>85,019</b>	<b>86,332</b>
<b>1.1.3 Office of the MARA (DIAC)</b>					
Regulation of migration agents	6,091	6,153	6,120	6,170	6,270
<b>Total for Visa and Migration (all DIAC expenses)</b>	<b>596,273</b>	<b>606,305</b>	<b>614,741</b>	<b>663,070</b>	<b>677,614</b>
Average DIAC staffing level - Visa and Migration (number)	3,908	3,960			
2. REFUGEE AND HUMANITARIAN ASSISTANCE	2012-13	2013-14	2014-15	2015-16	2016-17
<b>2.1 Refugee &amp; Humanitarian Assistance - external expenses</b>	\$'000	\$'000	\$'000	\$'000	\$'000
Allowances for persons granted temporary visas in the Humanitarian Program	52	53	54	55	55
Immigration Advice and Application Assistance Scheme - onshore protection	3,241	3,296	3,452	3,539	3,592
Initiatives for situation of displaced persons and to promote sustainable returns	10,238	10,110	7,425	7,544	7,640
Contribution to International Organization for Migration	762	762	762	762	762
Payments to Red Cross for Asylum Seeker Assistance Scheme	10,929	15,808	5,441	5,472	5,478
Refugee and humanitarian passage and related services	15,772	16,266	17,128	17,768	17,966
Funds to Inter-Governmental Consultations on migration, asylum and refugees	134	134	134	134	134
<b>Total</b>	<b>41,128</b>	<b>46,429</b>	<b>34,396</b>	<b>35,274</b>	<b>35,627</b>
<b>2.1.1 Refugee and Humanitarian Assistance - DIAC Service Delivery</b>					
Offshore Humanitarian Program	25,127	24,815	25,953	28,847	34,280
Protection Visas (Onshore)	20,808	20,789	21,154	21,998	22,327
Litigation	7,452	7,464	7,392	8,084	8,230
<b>Total</b>	<b>53,387</b>	<b>53,068</b>	<b>54,499</b>	<b>58,929</b>	<b>64,837</b>
<b>2.1.2 Refugee and Humanitarian Assistance - DIAC Policy Advice and Program Design</b>					
Offshore Humanitarian Program	20,802	8,258	8,579	10,729	24,301
Protection Visas (Onshore)	11,194	10,731	10,001	12,876	13,111
Litigation	70	65	55	53	54
<b>Total</b>	<b>32,066</b>	<b>19,054</b>	<b>18,635</b>	<b>23,658</b>	<b>37,466</b>
<b>Total for Refugee and Humanitarian Assistance</b>					
External expenses	41,128	46,429	34,396	35,274	35,627
DIAC expenses	85,453	72,122	73,134	82,587	102,303
<b>Total</b>	<b>126,581</b>	<b>118,551</b>	<b>107,530</b>	<b>117,861</b>	<b>137,930</b>
DIAC staffing - Refugee and Humanitarian Assistance (number)	459	460			
3. BORDER MANAGEMENT	2012-13	2013-14	2014-15	2015-16	2016-17
<b>3.1.1 Border Management - DIAC Service Delivery</b>	\$'000	\$'000	\$'000	\$'000	\$'000
Borders	62,862	67,664	71,791	80,778	82,182
Identity	29,410	32,088	33,447	38,607	39,247
<b>Total</b>	<b>92,272</b>	<b>99,752</b>	<b>105,238</b>	<b>119,385</b>	<b>121,429</b>
<b>3.1.2 Border Management - DIAC Policy Advice and Program Design</b>					
Borders	27,847	26,779	25,906	29,010	29,654
Identity	19,542	20,078	19,092	21,092	21,385
<b>Total</b>	<b>47,389</b>	<b>46,857</b>	<b>44,998</b>	<b>50,102</b>	<b>51,039</b>
<b>Total for Border Management (all DIAC expenses)</b>	<b>139,661</b>	<b>146,609</b>	<b>150,236</b>	<b>169,487</b>	<b>172,468</b>

Average DIAC staffing - Border Management (number)	693	708			
<b>4. COMPLIANCE, STATUS RESOLUTION, DETENTION AND REGIONAL COOPERATION</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
<b>4.1 VISA COMPLIANCE AND STATUS RESOLUTION</b>	\$'000	\$'000	\$'000	\$'000	\$'000
<b>4.1 Visa Compliance &amp; Status Resolution - external expenses</b>					
Compliance Resolution, Community Care and Assistance	9,289	9,448	9,921	10,190	10,341
<b>4.1.1 Visa Compliance and Status Resolution - DIAC Service Delivery</b>					
Detection Onshore	52,485	53,816	55,625	57,489	58,551
Removals	16,874	16,939	16,911	17,060	17,368
Status Resolution	17,944	26,186	25,447	17,487	17,814
<b>Total</b>	<b>87,303</b>	<b>96,941</b>	<b>97,983</b>	<b>92,036</b>	<b>93,733</b>
<b>4.1.2 Visa Compliance and Status Resolution - DIAC Policy Advice and Program Design</b>					
Detection Onshore	20,236	19,869	19,745	19,746	20,089
Removals	4,979	4,954	4,803	4,816	4,894
Status Resolution	6,150	6,087	6,052	6,101	6,216
<b>Total</b>	<b>31,365</b>	<b>30,910</b>	<b>30,600</b>	<b>30,663</b>	<b>31,199</b>
<b>Total for Visa Compliance and Status Resolution</b>					
External expenses	9,289	9,448	9,921	10,190	10,341
DIAC expenses	118,668	127,851	128,583	122,699	124,932
<b>Total</b>	<b>127,957</b>	<b>137,299</b>	<b>138,504</b>	<b>132,889</b>	<b>135,273</b>
<b>4.2 ONSHORE DETENTION NETWORK</b>	\$'000	\$'000	\$'000	\$'000	\$'000
<b>4.2 Onshore Detention Network - external expenses</b>					
Community and Detention Services	59,222	60,163	63,117	64,698	65,696
Act of Grace Payments (under Section 33 FMA Act)	100	100	100	100	100
Recovery of Removal Charges and Detention Costs	3,666	3,849	4,042	4,042	4,042
<b>Total</b>	<b>62,988</b>	<b>64,112</b>	<b>67,259</b>	<b>68,840</b>	<b>69,838</b>
<b>4.2 Onshore Detention Network - DIAC expenses</b>					
4.2.1 DIAC Service Delivery - Community and Detention Services	24,610	24,565	24,033	25,694	26,143
4.2.2 DIAC Policy Advice and Program Design	2,335	2,232	1,815	2,915	2,968
<b>Total</b>	<b>26,945</b>	<b>26,797</b>	<b>25,848</b>	<b>28,609</b>	<b>29,111</b>
<b>Total for Onshore Detention Network</b>					
External expenses	62,988	64,112	67,259	68,840	69,838
DIAC expenses	26,945	26,797	25,848	28,609	29,111
<b>Total</b>	<b>89,933</b>	<b>90,909</b>	<b>93,107</b>	<b>97,449</b>	<b>98,949</b>
<b>4.3 OFFSHORE ASYLUM SEEKER MANAGEMENT</b>	\$'000	\$'000	\$'000	\$'000	\$'000
<b>4.3 Offshore Asylum Seeker Management - external expenses</b>					
Community and Detention Services	1,709,539	2,458,141	1,467,835	1,249,284	1,216,568
<b>4.3 Offshore Asylum Seeker Management - DIAC expenses</b>					
4.3.1 DIAC Service Delivery - Offshore Asylum Seeker Mgmt	360,579	373,820	239,708	188,554	206,987
4.3.2 DIAC Policy Advice & Program Design	36,326	35,393	28,440	25,431	4,417
<b>Total</b>	<b>396,905</b>	<b>409,213</b>	<b>268,148</b>	<b>213,985</b>	<b>211,404</b>
<b>Total for Asylum Seeker Management</b>					
External expenses	1,709,539	2,458,141	1,467,835	1,249,284	1,216,568
DIAC expenses	396,905	409,213	268,148	213,985	211,404
<b>Total</b>	<b>2,106,444</b>	<b>2,867,354</b>	<b>1,735,983</b>	<b>1,463,269</b>	<b>1,427,972</b>
<b>4.4 FOREIGN FISHERS</b>	\$'000	\$'000	\$'000	\$'000	\$'000
<b>4.4 Foreign Fishers - external expenses</b>					
Community and Detention Services	9,518	9,679	10,331	10,584	10,737
<b>4.4 Foreign Fishers - DIAC expenses</b>					
4.4.1 DIAC Service Delivery - Foreign Fishers	2,216	2,227	2,289	2,307	2,350
4.4.2 DIAC Policy Advice and Program Design - Foreign Fishers	494	494	495	500	509
<b>Total</b>	<b>2,710</b>	<b>2,721</b>	<b>2,784</b>	<b>2,807</b>	<b>2,859</b>
<b>Total for Foreign Fishers</b>					
External expenses	9,518	9,679	10,331	10,584	10,737
DIAC expenses	2,710	2,721	2,784	2,807	2,859

<b>Total</b>	<b>12,228</b>	<b>12,400</b>	<b>13,115</b>	<b>13,391</b>	<b>13,596</b>
<b>4.5 REGIONAL COOPERATION &amp; ASSOCIATED ACTIVITIES</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
<b>4.5 Regional Cooperation - external expenses</b>					
Management and Care of Irregular Immigrants in Indonesia	7,891	-	-	-	-
Regional Cooperation and Capacity Building	42,493	28,472	28,333	27,262	27,717
Returns and Reintegration Assistance packages	1,726	4,375	4,554	4,774	4,840
Regional Support Office	1,471	1,753	1,784	-	-
Combatting People Smuggling - Addressing irregular migration	2,120	1,051	-	-	-
<b>Total</b>	<b>55,701</b>	<b>35,651</b>	<b>34,671</b>	<b>32,036</b>	<b>32,557</b>
<b>4.5 Regional Cooperation - DIAC expenses</b>					
4.5.1 DIAC Service Delivery - Regional Cooperation	3,571	303	302	303	310
4.5.2 DIAC Policy Advice and Program Design	9,076	16,699	12,939	10,983	11,346
<b>Total</b>	<b>12,647</b>	<b>17,002</b>	<b>13,241</b>	<b>11,286</b>	<b>11,656</b>
<b>Total for Regional Cooperation and Associated Activities</b>					
External expenses	55,701	35,651	34,671	32,036	32,557
DIAC expenses	12,647	17,002	13,241	11,286	11,656
<b>Total</b>	<b>68,348</b>	<b>52,653</b>	<b>47,912</b>	<b>43,322</b>	<b>44,213</b>
<b>4.6 REFUGEE DETERMINATION FOR OFFSHORE ENTRY PERSONS</b>					
External expenses	13,617	-	-	-	-
DIAC expenses	12,731	-	-	-	-
<b>Total</b>	<b>26,348</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total for Compliance, Status Resolution, Detention and Regional Cooperation</b>					
External expenses	1,860,652	2,577,031	1,590,017	1,370,934	1,340,041
DIAC expenses	570,606	583,584	438,604	379,386	379,962
<b>Total</b>	<b>2,431,258</b>	<b>3,160,615</b>	<b>2,028,621</b>	<b>1,750,320</b>	<b>1,720,003</b>
DIAC staffing - Compliance, Status Resolution, Detention, Regl Coopn	3,058	3,055			
<b>5. SETTLEMENT SERVICES FOR MIGRANTS &amp; REFUGEES</b>					
	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
<b>5.1 Settlement Services – external expenses</b>					
Adult Migrant English Program	238,847	264,475	277,877	284,035	298,609
Grant to Refugee Council of Australia	140	140	140	140	140
Grants for Community Settlement	40,688	45,537	44,448	46,376	48,925
Humanitarian Settlement Services	87,702	134,252	113,485	114,965	115,739
National Accreditation Authority for Translators and Interpreters	612	623	652	669	679
Supervision and welfare for unaccompanied humanitarian minors	23,876	11,586	3,758	3,851	3,908
<b>Total</b>	<b>391,865</b>	<b>456,613</b>	<b>440,360</b>	<b>450,036</b>	<b>468,000</b>
<b>5.1.1 Settlement Services for Migrants and Refugees - DIAC Service Delivery</b>					
AMEP Administration	2,406	2,413	2,272	2,761	2,810
Free Translating and Interpreting Services	13,716	14,810	14,799	17,676	21,620
Humanitarian Settlement Services	11,064	11,045	10,484	12,741	12,968
Settlement Planning and Information Delivery	8,844	8,994	8,766	10,300	12,777
Support for Community Services	6,881	6,884	6,508	7,891	8,030
TIS On-site Interpreting	7,204	8,986	9,829	10,774	11,485
TIS Telephone Interpreting	21,461	26,770	29,285	32,107	34,224
<b>Total</b>	<b>71,576</b>	<b>79,902</b>	<b>81,943</b>	<b>94,250</b>	<b>103,914</b>
<b>5.1.2 Settlement Services for Migrants and Refugees - DIAC Policy Advice and Program Design</b>					
AMEP Administration	3,100	3,008	2,455	3,933	4,004
Free Translating and Interpreting Services	2,357	3,092	3,228	3,729	6,883
Humanitarian Settlement Services	4,845	4,716	4,054	6,401	6,515
Settlement Planning and Information Delivery	4,007	3,444	2,986	4,112	4,983
Support for Community Services	1,732	1,674	1,419	2,244	2,287
TIS On-site Interpreting	2	2	2	2	2
TIS Telephone Interpreting	25	23	19	19	18
<b>Total</b>	<b>16,068</b>	<b>15,959</b>	<b>14,163</b>	<b>20,440</b>	<b>24,692</b>
<b>Total for Settlement Services for Migrants and Refugees</b>					
External expenses	391,865	456,613	440,360	450,036	468,000
DIAC expenses	87,644	95,861	96,106	114,690	128,606
<b>Total</b>	<b>479,509</b>	<b>552,474</b>	<b>536,466</b>	<b>564,726</b>	<b>596,606</b>

DIAC staffing - Settlement Services (number)	409	422			
<b>6. MULTICULTURAL AND CITIZENSHIP SERVICES</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
<b>6.1 Multicultural &amp; Citizenship Services - external expenses</b>	\$'000	\$'000	\$'000	\$'000	\$'000
Diversity and Social Cohesion	1,906	1,900	1,996	2,042	2,065
Grants for Multicultural Affairs	732	9,543	454	464	469
Mirraboobies Multicultural Centre - contribution	419	-	-	-	-
<b>Total</b>	<b>3,057</b>	<b>11,443</b>	<b>2,450</b>	<b>2,506</b>	<b>2,534</b>
<b>6.1.1 Multicultural and Citizenship Services - DIAC Service Delivery</b>					
Decision on Citizenship Status	49,186	50,414	51,396	54,327	55,273
Promoting the Value of Australian Citizenship	2,184	2,151	2,029	2,530	2,579
Promoting the Benefits of a United and Diverse Society	5,722	5,621	5,374	6,827	6,951
<b>Total</b>	<b>57,092</b>	<b>58,186</b>	<b>58,799</b>	<b>63,684</b>	<b>64,803</b>
<b>6.1.2 Multicultural and Citizenship Services - DIAC Policy Advice and Program Design</b>					
Decision on Citizenship Status	10,579	10,524	10,185	11,649	11,855
Promoting the Value of Australian Citizenship	1,997	1,985	1,899	2,153	2,188
Promoting the Benefits of a United and Diverse Society	6,285	6,657	6,043	7,017	7,147
<b>Total</b>	<b>18,861</b>	<b>19,166</b>	<b>18,127</b>	<b>20,819</b>	<b>21,190</b>
<b>Total for Multicultural and Citizenship Services</b>					
External expenses	3,057	11,443	2,450	2,506	2,534
DIAC expenses	75,953	77,352	76,926	84,503	85,993
<b>Total</b>	<b>79,010</b>	<b>88,795</b>	<b>79,376</b>	<b>87,009</b>	<b>88,527</b>
DIAC staffing - Multicultural and Citizenship Services (number)	409	422			
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>TOTAL EXPENDITURE ON DIAC'S 6 OUTCOME AREAS</b>	<b>3,852,292</b>	<b>4,673,349</b>	<b>3,516,970</b>	<b>3,352,473</b>	<b>3,393,148</b>